June 2018 IT Project Dashboard

Active Projects		Start Up	Initiation	Implementation	Go-live	Closure	On Hold	Total
IT Improvement Plan	Decommissioning	0	0	2	2	0	0	**4**
	Enhanced Defences	0	1	3	0	0	0	**4**
	Resilience	0	0	4	1	0	0	**5**
Other Projects	Other	0	5	2	0	0	0	**7**
	Total	**0**	**6**	**11**	**3**	**0**	**0**	**20**

Project Pipeline	Number
Decommissioning	0
Enhanced Defences	7
Resilience	4
Other	101
Total	**112**

Active Projects by RAG Status		Green	Amber	Red	On Hold	Total
IT Improvement Plan	Decommissioning	3	1	0	0	4
	Enhanced Defences	1	3	0	0	4
	Resilience	3	1	1	0	5
Other	Other	6	1	0	0	7
	Total	**13**	**6**	**1**	**0**	**20**

Recovered Projects this month	Number
Decommissioning	1
Enhanced Defences	0
Resilience	1
Other	0
Total	**2**

Projects by RAG Status

- Green
- Amber
- Red
- On Hold
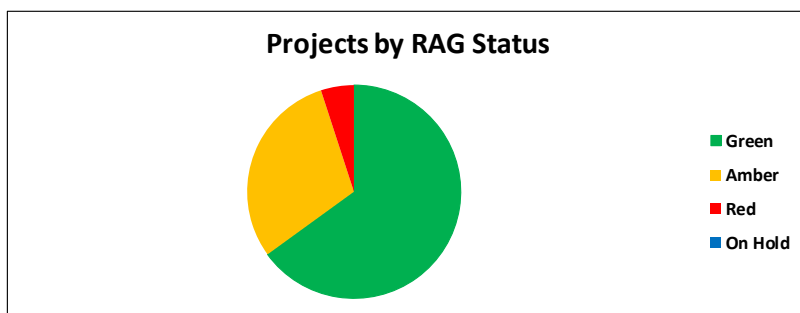
Key Project Issues	
Project	**Reason for Red Status**
P0004 - Review IT disaster recovery plan	There is no path identified to determine the business recovery objectives.